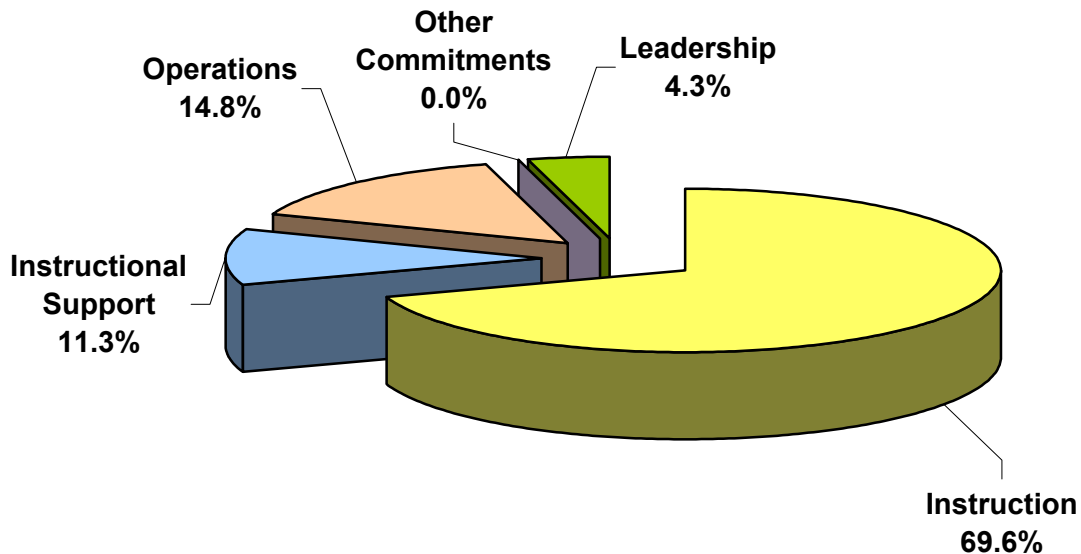
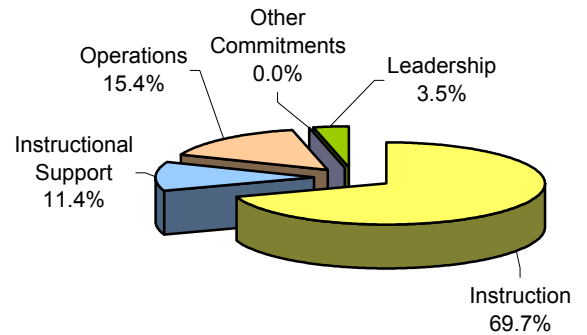


# Woonsocket Education Department

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Middle School Enrollment (ADM): 1,506	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$8,133,826	\$5,401	69.6%
Instructional Support	\$1,314,423	\$873	11.3%
Operations	\$1,733,896	\$1,151	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$497,035	\$330	4.3%
Total Middle Schools	\$11,679,179	\$7,755	100.0%
Total District & %-Middle-To-District	\$61,141,002	\$9,310	19.1%